

Approved School Board CIP Request: FY17 – FY21

RANK	Project	FISCAL YEAR					5 Year Total
		1	2	3	4	5	
		16/17	17/18	18/19	19/20	20/21	
1	Maintenance/Replacement Program	\$ 7,783,000	\$ 6,418,750	\$ 6,803,000	\$ 6,822,000	\$ 7,155,000	\$ 34,981,750
2	State Technology Grant	\$ 752,000	\$ 752,000	\$ 752,000	\$ 752,000	\$ 752,000	\$ 3,760,000
3	Instructional Technology	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	\$ 575,000	\$ 2,875,000
4	Administrative Technology	\$ 261,000	\$ 263,000	\$ 263,000	\$ 263,000	\$ 263,000	\$ 1,313,000
5	Telecommunications Network Upgrade	\$ 900,000			\$ 900,000		\$ 1,800,000
6	School Bus Replacement	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,000,000
7	Security Improvements	\$ 2,391,364	\$ 1,403,089				\$ 3,794,453
8	Red Hill Modernization	\$ 1,067,000					\$ 1,067,000
	Red Hill Additions, Renovations & Site Improvements	\$ 293,540	\$ 3,697,120				\$ 3,990,660
9	Learning Space Modernization	\$ 3,000,000	\$ 7,500,000	\$ 10,000,000	\$ 8,000,000	\$ 7,500,000	\$ 36,000,000
10	Woodbrook Addition + Modernization + Renovation	\$ 1,045,065	\$ 12,772,501				\$ 13,817,566
11	Western Albemarle ESA Addition + Renovation		\$ 534,315	\$ 6,323,593			\$ 6,857,908
12	Monticello HS Addition				\$ 592,365	\$ 8,097,277	\$ 8,689,642
Total		\$ 19,267,969	\$ 35,115,775	\$ 25,916,593	\$ 18,512,000	\$ 17,445,000	\$ 124,946,979